

F. No. T-22020/04/2015-CC&V (31)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: 25 January 2016

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2015-16 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs **5023.86** lakh (**Rupees Fifty Crore Twenty Three Lakh and Eighty Six Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2015-16 as per details below:-

2. A. STATE SECTOR

(In Lakh)

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	46.24
2	BIHAR	257.52
3	CHHATTISGARH	2.75
4	GOA	0.00
5	GUJRAT	25.99
6	HARYANA	104.54
7	HIMACHAL PRADESH	5.54
8	JAMMU & KASHMIR	0.00
9	JHARKHAND	33.50
10	KARNATAKA	54.77
11	KERALA	32.84
12	MADHYA PRADESH	76.69
13	MAHARASHTRA	162.67
14	ORISSA	66.07
15	PUNJAB	20.75
16	RAJASTHAN	88.74
17	TAMIL NADU	217.34
18	TELANGANA	52.90
19	UTTAR PRADESH	1204.31
20	UTTRAKHAND	3.73
21	WEST BENGAL	2566.97
	TOTAL	5023.86


Under Secretary

3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakh
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	5023.86

TO		
3601 (Plan) Grant-in-Aid to State Govt. (Major Head)		
02	Grant to State Plan Scheme (Sub Major Head)	
02.246	Family welfare – Reproductive & Child Head (Minor Head)	
01	NRHM RCH Flexible Pool	
01.07	RCH Flexible Pool - Routine Immunization Program- GC	
01.07.31	Grand-in-Aid – General	5023.86

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-2223 No. dated: 18.01.2016.**

Yours faithfully,

Paly
25.1.2016

(Dilip Kumar Sahu)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: January 2016

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NRHM Division/IFD
6. Adjustment sanction folder.

Paly
25.1.2016

Under Secretary to the Government of India